No. 14-4/2009-CW-II Government of India Ministry of Women and Child Development **CW-II Section**

Room No. 253, 'A' Wing, Shastri Bhawan, New Delhi - 1, Dated 13th October, 2010

To

The Pay & Account Officer, Ministry of Women and Child Development Shastri Bhavan. New Delhi.

Subject:

Central share of first instalment of grants-in-aid for the year 2010-11 to the Government of Bihar under the scheme namely 'Integrated Child Protection Scheme' (ICPS) from the current financial year of 2010-11.

Sir.

I am directed to convey the sanction of the President to the grants-in-aid of Rs.2,91,05,000/- (Rupees Two Crore Ninety One Lakh Five Thousands only) to the Government of Bihar as Central share of first instalment for the current financial year 2010-11 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

SI. No.	Component	Grant-in-aid to be sanctioned (Amount in Lakh)						
[A]	Service Delivery Structure	Non- recurring	Recurring	Total	Central Share	State/ NGO Share		
[i]	State Project Support Unit [SPSU]	7.00	4.59	11.59	11.59	0.00		
[ii]	State Child Protection Society [SCPS]	7.35	19.74	27.09	20.32	6.77		
[iii]	Districts Child Protection Societies [DCPS] in 32 districts	131.10	32.72	163.82	122.87	40.95		
[iv]	State Adoption Resource Agency [SARA]	2.75	0.77	3.52	2.64	0.88		
	Total [A]	148.20	57.82	206.02	157.42	48.60		
[B]	Care, Support and Rehabilitation Service				/			
[i]	Open Shelters in Urban and Semi-Urban Areas	0.00	0.00	0.00	0.00	0.00		
	Total [B]	0.00	0.00	0.00	0.00	0.00		
[C]	Family based Non- institutional Care					÷ .		
[i]	Adoption Coordinating Agency [ACA]	0.00	3.26	3.26	2.93	0.33*		
[ii]	1 Existing Specialised Adoption Agency [SAA] and 2 Licensed Placement Agencies [LAPAs] to be re- designated as SAAs	4.95	7.05	12.00	10.80	1.20*		
	Total [C]	4.95	10.31	15.26	13.73	1.53*		

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[D]	Institutional Services					
[i]	Maintenance of 14 existing homes being run by State Government (period up to 30.09.2010)	21.00	45.78	66.78	50.09	16.69
	Total [D]	21.00	45.78	66.78	50.09	16.69
[E]	Statutory Support Services					
[i]	Maintenance of 21 existing Child Welfare Committees [CWCs] and 17 new CWCs [Excluding construction cost]	32.30	62.75	95.05	33.27	61.78
[ii]	Maintenance of 38 existing Juvenile Justice Boards [JJBs] [Excluding construction cost]	32.30	72.11	104.41	36.54	67.87
	Total [E]	64.60	134.86	199.46	69.81	129.65
	Grand Total	238.75	248.77	487.52	291.05	196.47#

^{*} NGO Share.

- 2. The above-mentioned grant is subject to the under mentioned conditions:-
- [i] The recurring grants for State Project Support Unit [SPSU] has been provided for three months of the current financial year. Non-recurring grant for purchase of furniture, equipments etc. has been provided in the current financial year of 2010-11.
- [ii] The recurring grants for State Child Protection Society [SCPS] has been provided for three months of the current financial year. Non-recurring grant for purchase of furniture, equipments etc. has been provided in the current financial year of 2010-11. The State Government has been provided Rs.20 Lakh under the General Grant-in-Aid to support need based/innovative intervention programme for carrying out base line survey on child protection situation in the State.
- [iii] The recurring grants for setting up of 38 District Child Protection Societies [DCPSs] has been provided for one month of the current financial year. Non-recurring grant for 38 DCPSs has been provided in the current financial year 2010-11. The foster care fund has been provided for 3 districts @ Rs.50,000/- per district.
- [iv] The recurring grant for State Adoption Resource Agency [SARA] has been provided for one month of the current financial year. Non-recurring grants for purchase of furniture, equipments etc. has been provided in the current financial year of 2010-11.
- [v] The recurring grants for complete year to 1 existing Adoption Coordinating Agency [ACA] has been provided during 2010-11.

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[#] It includes State and NGO share.

- [vi] The recurring grants for 1 existing Specialised Adoption Agency [SAA] has been provided for complete year. The recurring grants for 2 Licensed Adoption Placement Agencies [LAPAs] to be re-designated as Specialised Adoption Agencies [SAAs] has been provided for five and a half months of the current financial year i.e. from 15.10.2010. The 3 new SAAs which have been approved in principle will be considered at the time of second instalment for 2010-11. Nonrecurring grants for 3 SAAs has been provided in the current financial year 2010-11.
- [vii] The maintenance grants of 14 existing Homes [1 Special Home, 10 Observation Homes and 3 Children's Homes) being run by the State Government have been provided as per the norms and sharing pattern of the old scheme i.e. 'A Programme for Juvenile Justice' for a period of six and half months (April, 2010 to 15th October, 2010) in this financial year. The maintenance grants for these homes have been provided as per the norms of the Integrated Child Protection Scheme from 16.10.2010 onwards. The salaries of the staff and rent component as per the norms of ICPS have not been included as these have to be provided as per actual. Hence, Salaries and rent component will be considered at the time of release of second instalment for 2010-11.
- [viii] The grants for 11 Open Shelters which have been approved by the PAB in principle will be provided at the time of release of second instalment for 2010-11.
- The recurring grants for 21 existing Child Welfare Committees [CWCs] have been [ix] provided for 11 months of the current financial year. The recurring grants for remaining 17 new CWCs have been provided for three months of the current financial year. Non-recurring grants has been provided for all 38 CWCs in the current financial year.
- The recurring grants for 38 existing Juvenile Justice Boards [JJBs] have been [x] provided for 11 months of the current financial year. Non-recurring grants has been provided for all 38 JJBs in the current financial year.
- The Government of Bihar shall reflect the amount in the audited statement of [xi] accounts together with the necessary utilization certificates in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2010-11.
- The above grants-in-aid will be released to the Government of Bihar through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.
- The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare - Child Welfare: 07-Integrated Child Protection Scheme[ICPS]; 07.0031-Grants-in-aid; Demand No.104, Ministry of Women and Child Development for the year 2010-11 (Plan).

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- 5. This issues with the concurrence of IF Division of this Ministry vide their Dy. No.1087/AS&FA/10 dated 08.10.2010.
- 6. Entry has been made in the Grants-in-aid Register at Serial No.919.

Yours faithfully,

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(Kalyani Chadha) Director [CW]

Copy forwarded to:

- 1. The Principal Secretary, Department of Social Welfare, (Directorate of Social Welfare), Government of Bihar, Patna, Bihar.
- 2. The Director, Department of Social Welfare, (Directorate of Social Welfare), Government of Bihar, Patna, Bihar.
- 3. The Accountant General, Bihar, Patna.
- 4. The Secretary, Finance Department, Government of Bihar, Patna.
- 5. Reserve Bank of India, Nagpur Branch, Nagpur.
- 6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
- 7. The Director of Audit, Central Revenues, IP Estate, New Delhi.
- 8. PS to MOS (WCD).
- 9. PS to Secretary (WCD).
- 10. US (Budget)/ DDO (Cash), WCD.
- 11. Guard file/Section Folder.

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(Kalyani Chadha) Director [CW]

No. 14-4/2009-CW-II Government of India Ministry of Women and Child Development CW-II Section

Shastri Bhawan, New Delhi – 1, Dated 16th December, 2010

To

The Pay & Account Officer, Ministry of Women and Child Development Shastri Bhawan, New Delhi.

Subject:

Central share of grants-in-aid for construction of 7 Homes to the Government of Bihar under the scheme namely 'Integrated Child Protection Scheme' (ICPS) from the current financial year of 2010-

Sir,

I am directed to convey the sanction of the President to the grants-in-aid of Rs.3,13,53,000/- (Rupees Three Crore Thirteen Lakh Fifty Three Thousands only) to the Government of Bihar as Central share of grants-in-aid for construction of 4 additional Observation Homes at Patna, Munger, Darbhanga, Purnia and 3 Children's Homes at (2 for Boys at Patna and Begusarai and 1 for Girls at Patna) under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

SI. No.	Component	Grant-in-aid to be sanctioned (Amount in Lakh)					
	Institutional Services	Non-recurring	Recurring	Total	Central	State	
[i]	Construction of 4 additional Observation Homes and 3 Children's Homes	418.04	0.00	418.04	313.53	104.51	
	Total	418.04	0.00	418.04	313.53	104.51	

- 2. The Government of Bihar shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2010-11.
- 3. The above grants-in-aid will be released to the Government of Bihar through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.
- 4. The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031-Grants-in-aid; Demand No.104, Ministry of Women and Child Development for the year 2010-11 (Plan).

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- 5. This issues with the concurrence of IF Division of this Ministry vide their Dy. No.1395/AS&FA/10 dated 09.12.2010.
- 6. Entry has been made in the Grants-in-aid Register at **Serial No.1150.**

Yours faithfully,

(R. Chatterjee)

Under Secretary to the Government of India

Copy forwarded to:

- (i) The Principal Secretary, Department of Social Welfare, (Directorate of Social Welfare), Government of Bihar, Patna, Bihar.
- (ii) The Director, Department of Social Welfare, (Directorate of Social Welfare), Government of Bihar, Patna, Bihar.
- (iii) The Accountant General, Bihar, Patna.
- (iv) The Secretary, Finance Department, Government of Bihar, Patna.
- (v) Reserve Bank of India, Nagpur Branch, Nagpur.
- (vi) The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
- (vii) The Director of Audit, Central Revenues, IP Estate, New Delhi.
- (viii) PS to MOS (WCD).
- (ix) PS to Secretary (WCD).
- (x) US (Budget)/ DDO (Cash), WCD.
- (xi) Guard file/Section Folder.

(R. Chatterjee)

Under Secretary to the Government of India